



Brandywine Springs School 2015-2016 Proposed PTO Budget



	2014-2015 Actual	2015-2016 Proposed Budget	
BSS Fundraising			
Fall			
PTO Membership	\$ 2,810	\$ 2,000	
Book Fairs	8,179	6,000	
Race for Education (net)	31,941	28,000	
Directory Advertisement	-	2,000	
School Pictures	3,146	2,000	
Spring			
Artwork	1,742	2,000	
Leave Winter Behind	13,566	3,500	
Continuous			
Box Tops 2013-14	2,515	2,500	
Affinity	2,826	2,500	
Spiritwear (net)	3,179	1,500	
Total PTO Fundraising	\$ 69,904	\$ 52,000	
BSS PTO EXPENDITURES			
SCHOOL SUPPORT			
Teacher Gift Certificates	\$ 7,475	\$ 6,750	(\$150/teacher; 45 teachers)
Resource Teacher Gift Certificates	1,050	700	(\$100/teacher; 7 teachers)
ARC	1,525	1,740	
Cat's Price	1,001	1,000	
Armstrong Admin	750	750	
Staff Appreciation	3,340	3,500	
Facilities Support	583	1,000	
Fish Tank	1,717	1,500	
Sets	500	1,000	
Productions	500	500	
Recess Playground	-	2,000	
Software	8,160	4,800	
5th Grade Committee	1,500	1,500	
8th Grade Committee	2,953	3,000	
Clubs and Competitions	1,077	1,500	
Field Day - Elementary	1,000	1,000	
Field Day - Middle & Best Competition	289	750	
Unified Arts Support			
Art	1,112	500	(\$250/teacher)
Library	71	250	(\$250/teacher)
Music	244	500	(\$250/teacher)
Physical Education	437	500	(\$250/teacher)
Technology	57	500	(\$250/teacher)
Spanish	249	250	(\$250/teacher)
Total School Support	\$ 35,590	\$ 35,490	68%
Family Support			
Field Trip/BVA	\$ 1,421	\$ 10,000	(\$10/student; 1,000 students)
Boo-hoo Breakfast	140	150	
Meet Your Teacher	196	500	
Family Activities	277	1,360	
Student Scholarship	919	1,000	
Total Family Support	\$ 2,953	\$ 13,010	25%
PTO Operating Expenses			
Bank Fees	\$ 540	\$ 500	
Volunteer Appreciation	518	1,000	
General	1,989	2,000	
Total PTO Support	\$ 3,047	\$ 3,500	7%
Grand Total PTO Expenditures	\$ 41,590	\$ 52,000	

*Amount not budgeted until December 2015.

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